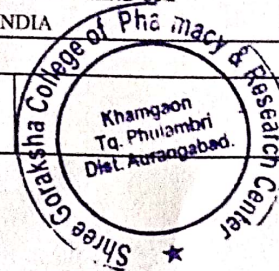


# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

|    |                                                                                                                                                                                                                                                                                |                                                           |             |                 |           |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-------------|-----------------|-----------|
| 1  | <b>Name of the College/Institute:</b> Shree goraksha college of pharmacy and research center khamgaon<br><b>Code:</b> PH2586<br><b>Stream:</b> PH<br><b>Year:</b> 2026-27<br><b>Location:</b> Gut no 402, at post khamgaon tq phulambri dist Aurangabad, Aurangabad, Phulambri |                                                           |             |                 |           |
| 2  | Academic Year                                                                                                                                                                                                                                                                  | Fee Status                                                | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2025-26                                                                                                                                                                                                                                                  | Approved                                                  | 79638       | 8362            | 88000     |
|    | Fee for Academic Year 2024-25                                                                                                                                                                                                                                                  | Approved                                                  | 65336       | 6664            | 72000     |
|    | Fee for Academic Year 2023-24                                                                                                                                                                                                                                                  | Approved                                                  | 58076       | 5924            | 64000     |
|    | Fee for Academic Year 2022-23                                                                                                                                                                                                                                                  | No Upward Revision                                        | 68965       | 7035            | 76000     |
|    | Fee for Academic Year 2021-22                                                                                                                                                                                                                                                  | Approved                                                  | 68965       | 7035            | 76000     |
|    | Fee for Academic Year 2020-21                                                                                                                                                                                                                                                  | Approved                                                  | 67874       | 7126            | 75000     |
|    | Fee for Academic Year 2019-20                                                                                                                                                                                                                                                  | Approved                                                  | 63636       | 6364            | 70000     |
|    | b) Fee Proposed by College for AY 2026-27                                                                                                                                                                                                                                      | Proposal Status Y and Proposed fee for 2026-27 Rs. 120843 |             |                 |           |
|    | C) Year of recognition by respective council/Government : 2018                                                                                                                                                                                                                 |                                                           |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y                                                                                                                                                                                                                    |                                                           |             |                 |           |

| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                              | Expenditure incurred (in Rs.) |                              |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------|
|         |                                                                                                                                                                                                                                                                    | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.                                                                                                                                             | 32431052                      | 81078                        |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.                                                                                                                                                                                                  | 10000                         | 25                           |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                       | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                               | <b>32441052</b>               | <b>81103</b>                 |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25                                                                                   | 2845743                       | 7114                         |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                     | 3506                          | 9                            |
|         | b) Hostel expenses,                                                                                                                                                                                                                                                | 0                             | 0                            |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                               | <b>35283289</b>               | <b>88208</b>                 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1058499) whichever is lower                                                                                                                    | 0                             |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                       | <b>35283289</b>               | <b>88208</b>                 |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25                                                                                                                                                                                                                    | 3528329                       | 8821                         |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2                                                                                                                                                                                                  | 1619503                       | 4049                         |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5500 per student for total sanctioned intake<br>1. Usage Charges: 5500<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 2200000                       | 5500                         |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2750 per student for total sanctioned intake                                                                                                                                                                | 0                             | 0                            |
| 4.4     | Depreciation on other assets at approved rates -                                                                                                                                                                                                                   | 1112894                       | 2782                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                   | <b>43744015</b>               | <b>109360</b>                |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                               | 400                           |                              |
|         | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                        | 0                             |                              |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(257+64+52+0+26+0)<br>(Excluding TFWS, J&K, and Repeaters)                                         | 399                           |                              |
|         | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)                                                         | 0                             |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>                                                                                                                                                                                     | 400                           |                              |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>                                                                                                                                                                                              | 0                             |                              |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                          | 109360                        |                              |
| 4.9.1   | <b>Total tuition fee (4.9 + 4 vacancy Allowance) (5% increase due to less admissions if any)</b>                                                                                                                                                                   | <b>109360</b>                 |                              |



|        |                                                                                                                        |               |
|--------|------------------------------------------------------------------------------------------------------------------------|---------------|
| 4.10   | Development fee (10% of 4.9.1)                                                                                         | 10936         |
| 4.10.1 | <b>Total fee (4.9.1 + 4.10)</b>                                                                                        | <b>120296</b> |
|        | <b>Credit for accreditation/quality improvement etc</b>                                                                |               |
|        | NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture              |               |
| 4.10.2 | University Grade- (0) - Add = 0                                                                                        | 547           |
|        | Ph.D Holder - 4.35% - Add = 0                                                                                          |               |
|        | Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 547                      |               |
|        | Placement of students - 23% - Add = 0                                                                                  |               |
| 4.10.3 | <b>Total Development Fee (4.10 + 4.10.2-(11483)) or Limited 15% of Tuition Fee(4.9.1 - (16404)) whichever is less.</b> | <b>11483</b>  |
| 4.10.4 | <b>Total Fee (4.9.1 + 4.10.3)</b>                                                                                      | <b>120843</b> |

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr.No | Income Head                                                   | Amount |
|-------|---------------------------------------------------------------|--------|
| 1     | All Receipts other than above under whatsoever head collected | 3506   |

**Total**

Date 13/11/2024

Place Ch. Sambhaji Nagar

Dr. S. S. S.

**Principal**

**Shri Goraksh College of Pharmacy  
and Research Center Khangaon  
Tq. Phulambri, Dist. Aurangabad.**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)